

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	FORT EDWARD UFSD	WASHINGTON
Mailing Address:	220 BROADWAY	County
	FORT EDWARD, NY 12828	

Agency Code:	<input type="checkbox"/> 640601020000	Amendment #:	<input type="checkbox"/> 001
Project Number:	<input type="checkbox"/> 5880-21-3500		
Contract #:	<input type="checkbox"/>		
Contact Person:	<input type="checkbox"/> Charles A. Perkins	Tel:	<input type="checkbox"/> 518-747-4529 x 3104
E-mail Address:	<input type="checkbox"/> cperkins@feh.org		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 9/8/2023 Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval:	_____	Date:	_____
Finance:	<input type="checkbox"/>	<input type="checkbox"/>	
	Logged	Approved	

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>REMOVE: Reading teacher year 2, ELA teacher year 2, special ed teacher year 2, reading resource teacher year 2, director of student support year 2, admin asst to superintendent year 2, deputy treasurer year 2, kindergarten teacher year 2, reading teacher year 3, special ed teacher year 3, reading resource teacher year 3, director of student support year 3, admin asst to superintendent year 3, deputy treasurer year 3. DECREASE: Guidance counselor year 2 by \$257, Social Studies teacher year 3 by \$36. INCREASE: ELA teacher year 3 by \$363, Special ed teacher year 3, \$32,198, music teacher year 3 by \$9,003, math teacher year 3 by \$67,201, science teacher by \$52,291, guidance counselor year 3 by \$18,548, guidance counselor year 3 by \$14,803. ADD: ELA teacher year 3 for \$51,692, math teacher year 3 for \$87,343, technology teacher year 3 for \$64,876, ELA teacher year 3 for \$54,011, science teacher year 3 for \$78,174, social studies year 3, \$87,343, social worker year 3 \$14,268, health teacher year 3, \$51,692, math teacher year 3, \$47,653. ADD: payback of money teachers gave back to district because of covid-19 pandemic, 47 teachers at \$500/each for total of \$23,500.</p>	\$137,579	
16 - Support Staff Salaries			

40 - Purchased Services	<p>INCREASE: Technical Building Services by \$1,996. ADD: Overhead Doors for \$2,603, Stants Capital Combustion for \$943, Mahoney Notifier for \$4,486, Post Star for \$49, Center for Disability \$27,183, J J Curran & Sons for \$3,916, 3N Document Destruction for \$1,059, Trojan Energy Systems for \$10,046, Center for Security for \$5,269, Brownell Electric Corp for \$1,230, Waste Management for \$104, Bonadio & Co for \$15,000, Jackle Reynolds for \$475, Stanys Conference for educators to better serve students during pandemic for \$938, Crown Plaza Hotel & Conference for educators to stay during conference for \$909, Sturbridge host hotel for educators to stay during conference for \$109, NYS AHPERD converence for educators to better serve students during pandemic for \$182.</p>	\$76,497	
45 - Supplies & Materials	<p>REMOVE: 4-Ton Samsung Condensing unit, 2 ton samsung wall mounted evaporateors, power flight carpet extractor, heated holding proofing cabinet. ADD: 1 motor for fan at \$163 (Boulevard Auto Electric Rebuilders), supples for custodial staff at \$3,005 (Hillyard of NY), fitness equipment for students at \$807 (G&G Fitness equipment), new screens for first floor classrooms at \$434 (Jim's Glass Service), back-up device for District's server at \$1,210 (CDW-G), supplies for life skill class at \$123 (Hannaford), 4 64GB-ipads with cases at \$1,336 (Apple Inc.), Social studies review materials at \$360 (Savvas Learning Company), Time clock for employees at \$361 (Amazon), Ice Machine at \$2,612 (B&G Foodservice Equ & Supplies), AED's at \$4,108 (AED Superstore), Washer at \$628 (Home Depot), Convention oven (moved from .20) \$330 (Tri Valley plumbing & heating).</p>		\$6,659
46 - Travel Expenses			
80 - Employee Benefits	To reallocate funds that would better serve the school district during covid-19 pandemic.		\$170,211
80 - Indirect Cost			

49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment	<p>REMOVE: Tomcat floor scrubber, dishwasher conveyor type, hopper spreader.</p> <p>DECREASE: Convection Gas Oven by \$8,138 (Tri-Valley Plumbing & Heating) then moved expense to code .45 because it was under \$5,000. INCREASE: Bobcat 5600 by \$6,066 (Bobcat of Saratoga), Freezer by \$15,524 (CKEPUA).</p>			\$37,206
	Total Increase or Decrease:	(+) \$	214,076	(-) \$ 214,076
	Net Increase or Decrease:	\$		0
ENTER BUDGET >	Previous Budget Total:	\$		1,208,436
	Proposed Amended Total:	\$		1,208,436